

Through Special Messenger  
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All India Institute of Medical Sciences

Ansari Nagar, New Delhi-110029.

F. No.4-2/2012-Genl.

21<sup>st</sup> June, 2012

MEMORANDUM

**Sub: Minutes of the 201<sup>st</sup> Meeting of the Standing Finance Committee held on 28<sup>th</sup> May, 2012 in the Ministry of Health and Family Welfare, New Delhi.**

Minutes of the Standing Finance Committee meeting held on 28<sup>th</sup> May, 2012 at 3.00 pm in the Ministry of Health and Family Welfare, New Delhi as approved by the Chairperson of the Standing Finance Committee, are circulated to Chairperson and all the Members of the standing Finance Committee for information. Observations, in any, may kindly be sent to the undersigned within two weeks from the date of issue of this Memorandum..

  
(Prof. R.C. DEKA)

DIRECTOR &  
MEMBER SECRETARY

21/6/12

To  
The Chairperson and all the  
Members of the Standing Finance Committee

Encl: as above

**MINUTES OF THE 201<sup>ST</sup> MEETING OF THE STANDING FINANCE COMMITTEE HELD ON 28<sup>TH</sup> MAY, 2012 AT 03.00 P.M. IN THE MINISTRY OF HEALTH & FAMILY WELFARE, NIRMAN BHAWAN, NEW DELHI.**

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The 201<sup>st</sup> meeting of the Standing Finance Committee was held on 28<sup>th</sup> May, 2012 in the Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi and the following were present:-

- |    |  |    |                  |
|----|--|----|------------------|
| 1) | Shri P.K. Pradhan,<br>Secretary,<br>Government of India,<br>Ministry of Health & Family Welfare,<br>Nirman Bhawan, New Delhi-110 011                           | -- | Chairman         |
| 2) | Dr. Jagdish Prasad,<br>Director General of Health Services,<br>Government of India,<br>Nirman Bhawan, New Delhi-110 011  | -- | Member           |
| 3) | Dr. S.P. Agarwal<br>Secretary General<br>Indian Red Cross Society,<br>Rafi Marg, New Delhi-110 011   | -- | Member           |
| 4) | Shri R.K. Jain,<br>Addl. Secretary & Financial Adviser,<br>Government of India,<br>Ministry of Health & Family Welfare,<br>Nirman Bhawan,<br>New Delhi-110 011 | -- | Member           |
| 5) | Dr. R.C. Deka,<br>Director,<br>All India Institute of Medical Sciences,<br>Ansari Nagar,<br>New Delhi-110 029  | -- | Member-Secretary |



Shri Motilal Vora, Member of Parliament (RS), Ms. Vibha Puri Das, Secretary, Department of Higher Education and Prof. Dinesh Singh, Vice Chancellor, Delhi University could not attend the meeting.

Shri Vishwas Mehta, Joint Secretary, Ministry of Health and Family Welfare attended the meeting as a special invitee.

Shri Vineet Chawdhry, Deputy Director, (Admn.), Dr. Shashi Wadhwa, Dean, Dr. D.K. Sharma, Medical Superintendent and Shri Sandeep Lal, Sr. F.A., AIIMS, also attended the meeting.

The Director welcomed all the members to the 201<sup>st</sup> meeting of the Standing Finance Committee and entrusted the task of presenting the agenda items for discussion before the Standing Finance Committee to Shri Vineet Chawdhry, Dy. Director (Admn.).

Welcoming the members to the meeting of the Standing Finance Committee, Shri Vineet Chawdhry informed that Ms. Vibha Puri Das, Secretary (HRD) had been transferred to the Ministry of Tribal Affairs. He also welcomed and introduced Dr. Vishwas Mehta, new Joint Secretary in the Ministry of Health and Family Welfare. Thereafter, the agenda items were taken up for discussion.



  
20/6/12

**ITEM NO.SFC-201/1**

**CONFIRMATION OF THE MINUTES OF 200<sup>TH</sup> MEETING OF THE  
STANDING FINANCE COMMITTEE OF AIIMS HELD ON 16.03.2012  
IN THE MINISTRY OF HEALTH & FAMILY WELFARE, NIRMAN  
BHAWAN, NEW DELHI.**

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It was informed that the minutes of 200<sup>th</sup> meeting of the SFC were circulated to all members on 7<sup>th</sup> April, 2012. No observations had been received. The minutes were accordingly confirmed.

**ITEM NO.SFC-201/2**

**ACTION TAKEN ON THE MINUTES OF 200<sup>TH</sup> MEETING OF THE  
STANDING FINANCE COMMITTEE OF AIIMS HELD ON 16.03.2012  
IN THE MINISTRY OF HEALTH & FAMILY WELFARE, NIRMAN  
BHAWAN, NEW DELHI.**

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The SFC noted that a large number of faculty posts particularly at the level of Assistant Professor were yet to be advertised for recruitment.

Secretary(Health and Family Welfare) pointed out that the Hon'ble Minister had also written a note to Director, AIIMS on that issue for advertising all the vacant posts of Assistant Professors within May, 2012. Director, AIIMS informed the SFC that the Institute was in the process of filling up the earlier advertised vacant posts. He was of the view that the present vacant posts should be advertised after some time as otherwise if all the posts particularly the posts of Asstt. Professors were to be filled up at once, then after a period of three years there will be no person available at the level of Assistant Professors since all the Assistant Professor would then be promoted to the





level of Assoc. Professor under APS. In order to avoid such vacuum, such vacancies should be filled up in phased manner. Dr. Vishwas Mehta, Joint Secretary, Ministry of Health and Family Welfare informed that the Parliamentary Committee had also raised the question about the non-filling of vacant posts at AIIMS. AS&FA was of the view that if the vacancies were not being filled, then there was no use of creation of new posts. He expressed the apprehension that if the vacant posts were not filled up, then such posts would be liable to be abolished as per the instructions of the Ministry of Finance.

It was, therefore, decided that the Institute would first advertise the posts of Assistant Professor and then the vacant posts of Professors, once the rosters for them (Assistant Professors and Professors) are made properly and ready.

The SFC noted that HLL had agreed to open the generic medicines outlet at AIIMS. It agreed that supervision of such outlets could not be with the DD(A). Hospital Administration had to provide the requisite oversight and supervision. It was, therefore, agreed that Director would constitute a Monitoring Committee whose members would change after every six months. The Committee would oversee all issues of pricing, quality control and dispensing of drugs.

The SFC also directed that the construction of New OPD at CRHSP Ballabgarh should be ready for tendering within three months.

The SFC was informed that the Thorat Committee recommendations had been circulated to all SFC members. A copy of the report of Dr. S.P. Aggarwal had also been received and would be circulated to all members of the Institute Body.

As regards running of the English language programme for the students, it was informed that the Director had already written to the Jamia Millia Islamia. This would be followed up. The Committee was further informed that CREST would implement a 10 day self enhancement programme for the new batch of MBBS students from 16<sup>th</sup> July, 2012.



Action taken on the minutes of the 200<sup>th</sup> meeting of the SFC were, accordingly, noted.

ITEM NO.SFC-201/3

**PROPOSAL FOR ANNUAL PLAN INCURRING THE EXPENDITURE UNDER "PLAN" AND "NON-PLAN" HEADS FOR THE FINANCIAL YEAR 2012-13.**

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Shri Sandeep Lall, Sr. FA briefed the SFC.

The SFC noted the additional requirement of funds projected under Plan and Non Plan. It was agreed:-

- (i) Secretary, Ministry of Health and Family Welfare would write to Secretary (Expenditure) for allocation of additional funds under Non Plan to the Institute.
- (ii) The Institute should finalize its proposal for charging consumables etc. required for teaching activities to Plan instead of Non plan so as to shift the load from Non Plan.
- (iii) The additional requirements would be taken care of at RE stage.



ITEM NO.SFC-201/4

**PROPOSAL FOR REVISION OF PACKAGE CHARGES FOR  
VARIOUS CARDIAC PROCEDURES/SURGERIES AT C.T.C., AIIMS,  
NEW DELHI.**

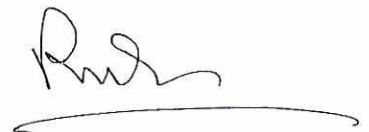
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Dr. Balram Airan, Chief C.T. Centre briefed the SFC about the proposal. The SFC was informed that the decision taken by the SFC in its 197<sup>th</sup> meeting held on 11<sup>th</sup> November, 2010, which was ratified by the Governing Body in its 144<sup>th</sup> meeting and reiterated by the Governing Body in its 146<sup>th</sup> meeting, was yet to be implemented. Main reason was the inability of AIIMS Hospital as to prepare the components of various packages. Concern was also expressed over the fact CGHS beneficiaries especially pensioners were not getting cashless facilities in the Institute. The SFC decided that Ministry of Health and Family Welfare would be requested to park a corpus with AIIMS for providing cashless facilities to CGHS beneficiaries. The corpus could be periodically replenished by CGHS. It was further decided that till such time the packages were developed, patient of private wards would be billed on actual and would not be asked to procure consumables, drugs etc. on their own.

Regarding the proposal submitted by the Chief CTC, the SFC reiterated the decision that the charges for procedures in General Wards need to be offset by revenue generated from the private wards to make the treatment in general wards free to the extent possible. There was considerable discussion on this matter. Chief, CTC indicated that even now they are providing free treatment to all BPL families. If treatment in general wards was to be totally free then based on last year's figures, an amount of Rs. 40 crores would be required. Moreover, once treatment was made free, the number of patients would increase exceptionally and consequently waiting time and funds requirement would also increase proportionately. Taking into consideration all factors and the decisions of the Governing Body The SFC decided as under:-

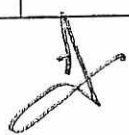
- Rates for new procedures proposed to be introduced for the first time were approved.
- Marginal increase in rates for procedures proposed was disapproved.
- Reduction in rates proposed was approved.
- Procedures for which no change has been proposed were also approved.

Approved package rates for CTVS surgeries/procedures, Angiography procedures and Cardiac Radiology procedures for General Ward in CTVS, AIIMS are as under:-





CTVS Surgeries/Procedures				
Sr.No.	Name of the procedure	Existing Package Charges for General	Proposed Package Charges for General	Approved Package (Rs.)
(1)	(2)	(3)	(4)	(5)
1	ASD Closure	45000	40000	40000
2	VSD Closures	55000	52000	52000
3	TOF/Total Correction	55000	52000	52000
4	RSOV	55000	52000	52000
5	TAPVC	60000	55000	55000
6	TCPC (Fonten)	60000	55000	55000
7	Senning	60000	55000	55000
8	ASO	70000	65000	65000
9	BD Gleen	45000	40000	40000
10	DSO	75000	65000	65000
11	A.V.Canal Repair	55000	55000	55000
12	CONDUIT REPAIR	65000	55000 + cost of conduit	55000 + cost of conduit
13	CABG	60000	52000	52000
14	CABG + 1 Valve	130000	55000 + cost of Valve	55000 + cost of Valve
15	CABG + IABP	85000	80000	80000
16	MVR/AVR	45000( plus cost of Valve)	45000 + cost of Valve	45000 + cost of Valve
17	DVR	45000 ( plus cost of Valve)	48000 + cost of Valve	45000 ( plus cost of Valve)
18	MV Repair/ AV Repair	50000	45000 + cost of ring	45000 + cost of ring
19	Aortic Femoral Bypass	40000	35000	35000
20	CABG Off Pump	Actual	Actuals/ + Stabilizer Charges (Rs.10000/-)	Actual
21	Bentall (With commercial Conduit)	160000	155000	155000
22	Bentall (With hand made conduit)	N/A	60000 + cost of Valve	60000 + cost of Valve
23	Bentall + Arch Replacement	N/A	160000 + cost of arch graft	160000 + cost of arch graft
24	Aortic Dissections	160000	60000 + cost of graft/valve/valved conduit	60000 + cost of graft/ valve/ valved conduit
25	Valve sparing ascending aortic replacement	N/A	70000	70000
26	Thoracoabdominal aneurysm repair	N/A	60000 + cost of graft	60000 + cost of graft
27	B.T.Shunt	20000	20000	20000
28	P.A.Banding	25000	22000	22000
29	Pericardiectomy	15000	12000	12000
30	CMV/PDA	6000	6000	6000
31	Gun Shot Injury	10000(Fixed)	10000 + cost of graft/ CPB circuit	10000
32	Heart Transplant	100000(Fixed)	100000	100000
33	Embolectomy	N/A	7000	7000
34	Vascular Repair	N/A	7000 + cost of graft	7000 + cost of graft
35	Pseudoaneurysm Repair	N/A	7000 + cost of graft	7000 + cost of graft






Angiography Procedures				
Sr.No	Name of the Procedures	Existing package charges General Ward	Proposed Package charges for General Ward (Rs.)	Approved Package (Rs.)
(1)	(2)	(3)	(4)	(5)
1	Coronary Angiography(CART)	4000	4000	4000
2	Cardiac Catheterization(CATH)	6000	6000	6000
3	RF Ablation	15000 (Plus cost of special catheters etc. in part/full if required as	20000(Plus cost of special catheters etc. in part/full if required as per actual cost)	15000 (Plus cost of special catheters etc. in part/full if required as
4	AICD/Bi Vent Pacing (including temporary Pacemaker)	3000 (Plus cost of Device as per actual cost )	10000 (plus cost of Device as per actual cost)	3000 (Plus cost of Device as per actual cost
5	Coronary Angioplasty or other Interventions	10000 (Plus cost of Balloon, Stent, Drugs,	10000 ( plus cost of Balloon, Stent, Drugs, Burr, IVUS Cath etc., if required as per	10000 (Plus cost of Balloon, Stent, Drugs,
6	PDA coil closure using Bioprtomes (plus cost of coils as per actual cost)	N/A	10000 ( plus cost of coils as per actual cost)	10000 ( plus cost of coils as per actual cost)
7	Dilation of other valves or coarct Dilation	4000 (plus cost of Balloon etc if required as	6000(plus cost of Balloon etc if required as per actual cost)	4000 (plus cost of Balloon etc if required as
8	Permanent pacemaker (including temporary Pacemaker, sutures etc)	2000 (plus cost of Pacemaker as per actual cost )	6000(plus cost of pacemaker as per actual cost )	2000 (plus cost of Pacemaker as per actual cost )
9	Electrophysiological Study	5000	6000	5000
10	Endomyocardial Biopsy	4000	6000	4000
11	PTMC	15000	20000	15000
12	Shunt Closure (plus cost of Device /Sheath etc as per actual cost )	N/A	6000 (plus cost of Device/Sheath etc as per actual cost)	6000 (plus cost of Device/ Sheath etc as per actual cost)
13	Collateral closure without Device/Bioprtome (plus cost of coils as	N/A	1000 (plus cost of coils as per actual cost)	1000 (plus cost of coils as per actual cost)
14	Septostomy	8000 (plus cost of Balloon Catheter/Blade	1000(plus cost of balloon Catheter/Blade as per actual cost)	1000 (plus cost of balloon Catheter/Blade

**Package charges for various Cardiac Radiology Procedures**

Sr.No.	Name of the Procedure	Existing Package charges for General Ward (Rs.)	Proposed Package Charges for General Ward (Rs.)	Approved Package (Rs)
(1)	(2)	(3)	(4)	(5)
1	DSA	3500	3500	3500
2	DSA(Gassed Material)	1500	2000	1500
3	DSA(Venogram)	400	400	400
4	DSA(Venus)	1600	2000	1600
5	Embolization(Laser)	N/A	8000	8000
6	Embolization(Coil)	N/A	3000 + cost of coil	3000 + cost of coil
7	Embolization	8000	3500 + cost of Device	3500 + cost of Device
8	PTA	12000	8000 + cost of Device	8000 + cost of Device
9	IVC Filter	40000	3400 + cost of Device	3400 + cost of Device
10	Vascular Stent	10000	8000 + cost of Device	8000 + cost of Device
11	Sinogram	200	200	200
12	Cine-Barium	400	400	400
13	Aortic Stentgraft	N/A	35000 + cost of Device *	35000 + cost of Device *
14	C.T.Guided Biopsy (excluding C.T.) charges)	500	500	500
15	IVUS	27000	27000	27000

The SFC further directed that the existing rates for procedures on private wards patients would be retained with room rent as enhanced by the SFC & GB. Packages would be reworked accordingly. However, where the AIIMS rates were higher as compared to CGHS rates, such rates would be verified for purposes of viability both by AIIMS as well as by CGHS.

ITEM NO.SFC-201/5

**STATUS OF PROJECTS UNDER EFC APPROVED FOR IMPLEMENTATION OF RECOMMENDATIONS OF OVER SIGHT COMMITTEE FOR AUGMENTATION OF SEATS.**

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The DD(A) and SE briefed the SFC about the status of various projects under implementation at AIIMS under the Moily Committee award –

- (i) The SFC noted that the work on the Augmentation Block II, Convergence Centre and Hostel Block at Masjid Moth had already started.
- (ii) The SFC was informed that NDMC was not accepting the building plans for the Mother and Child Centre and the Surgical Centre as the change in land use from residential to institutional had not been approved by the Delhi Development Authority. The SFC was further informed that the Ministry of Urban Development had now approved the change of land use. Therefore, the building plans for these centres would be resubmitted to the NDMC.
- (iii) The SFC noted that the Master Plan for Ayurvigyan Nagar had been cleared by the MCD. Environmental clearance was being obtained. Simultaneously building plans for the residential units would be finalized for submission to MCD.
- (iv) The SFC advised that for the surgical block, extension in bid validity should be obtained so that the building plans could be resubmitted to the NDMC and work could be awarded after clearance by Delhi Fire Service and DUAC.



- (v) The SFC approved the award of work for construction of hostels(Components I and II) as under:-

Sub Component	Work	L.I Bidder	Amount
Sub Component I	Construction of hostel blocks 1,2 and 3.	M/s. RDB Reality and Infrastructure Limited, Kolkatta	Rs.72,84,91,790.52
Sub Component II	Dinning Block for hostels.	M/s. Apex Construction Co.	Rs.12,00,00,720.00

The SFC noted that the construction work had already commenced and authorized the SE, AIIMS to do the necessary documentation required for these projects.

**ITEM NO.SFC-201/6**

**PROPOSAL FOR PURCHASE OF STAFF CARS/BUS (AGAINST REPLACEMENT) TO PROVIDE MEDICAL FACILITY TO RURAL AREAS AND TO MAINTAIN VIP/VVIP HEALTH CARE SERVICES**

DD(A) briefed the SFC.

The proposal was approved subject to the approval of the Deptt. of Expenditure.





ITEM NO.SFC-201/7

PROPOSAL FOR OPENING OF CHEMIST SHOPS FOR CARDIO-NEURO CENTRE AND JAI PRAKASH NARAIN APEX TAUMA CENTRE ON DISCOUNTED PRICE AT NEARBY LOCATIONS OF THE ABOVE CENTRES.AT THE AIIMS, NEW DELHI.

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DD(A) briefed the SFC.

It was decided that the Institute should go ahead for opening the chemist shops by floating open tenders as had been done earlier.

ITEM NO.SFC-201/8

PROPOSAL FOR EMPANELMENT OF TRAVEL AGENCY AT THE AIIMS, NEW DELHI

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DD(A) briefed the SFC.

It was decided that the Institute should avail the ticketing facilities through any of the Government authorized travel agencies viz. Balmer & Lawrie and/or Ashoka Travels and tie up credit facilities with them accordingly.



**ITEM NO.SFC-201/9**

**PROPOSAL FOR AWARD OF CONTRACT FOR DEPLOYMENT OF SECURITY AGENCIES FOR WATCH AND WARD SERVICES AT AIIMS – AFTER OPEN TENDERING PROCESS-REG.**

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Shri A.K. Kamra, Chief Procurement Officer briefed the SFC about the proposal. The SFC was informed that wages payable to the security agencies were based on the prevalent rates notified by the Chief Labour Commissioner (Central), Ministry of Labour and Employment. The only variable was the service fee quoted by the bidder. SFC was also informed that earlier the contract of providing man-power for watch and ward services was being given to one agency. Now this has been split into two units with the condition that the bidder who emerged L.I bidder under Unit A, his bid for Unit B would not be considered. Accordingly, the SFC accorded approval for award of contract to the lowest evaluated bidder as under:-

Unit 'A'

M/s. Security and Intelligence Services (India) Pvt. Ltd. at Rs.74,13,420.00 per month.

Unit 'B'

M/s. Swift Securitas Pvt. Ltd. at Rs.74,87,203.00 per month.

SFC also authorized CPO to enter into the necessary contracts on behalf of the Institute.



ITEM NO.SFC-201/10

**PROPOSAL TO INVITE NOBLE LAUREATE FOR INSTITUTE DAY  
FUNCTION AT AIIMS.**

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Dr. Jaganathan, HoD(NMR) briefed the SFC.

The SFC approved the proposal with the modification that under this dispensation, noble laureates or eminent scholars/scientists of similar eminence and status could be invited.

ITEM NO.SFC-201/11

**TO CONSIDER THE REQUEST OF DR. BALRAM BHARGAVA,  
PROFESSOR OF CARDIOLOGY AT THE AIIMS, NEW DELHI TO  
ENTER INTO AN AGREEMENT WITH STANFORD UNIVESITY, USA.**

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The Director informed that the payment of USD 400 per month was to be made in the form of Honorarium on monthly basis. This was supposed to be made from the date the MoU had been signed. This type of assignment was against the present guidelines of AIIMS. He expressed his apprehension that this type of practice would also be claimed by other faculty members including for working in clinical trials. He further informed that a committee had been constituted under Dr. S.K. Panda, Prof. & Head of the Deptt. of Pathology to look into such issues and once the report is submitted, the same would be placed before the SFC.





The Health Secretary expressed that the faculty members should be encouraged to do more and more innovative research and also to collaborate with other organization ~~other attrition rate would be very high in the Institute.~~

The Director assured that once Dr. S.K. Panda submits his report, a general policy as per recommendations of the Valiathan Committee would be placed before the SFC for consideration.

With the aforesaid deliberations, the agenda item was withdrawn.

**ITEM NO.SFC-201/12**

**REGISTRATION OF ACRONYM AIIMS AS A REGISTERED TRADE MARK OF THE ALL INDIA INSTITUTE OF MEDICAL SCIENCES, NEW DELHI.**

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Director briefed the SFC about the proposal.

It was decided that this matter should be placed before the Governing Body for a final decision, in view of the implications for other AIIMS like Institutions.

**ITEM NO.SFC-201/13**

**PROPOSAL FOR (1) ONE TIME RELAXATION TO FILL UP THE POST OF JUNIOR PHOTOGRAPHER (UNDER THE MODE OF 50% BY DIRECT RECRUITMENT) BY WAY OF PROMOTION AND (2) ABOLISH THE POST OF PHOTOGRAPHIC ASSISTANT MAKING THE JUNIOR PHOTOGRAPHER FOR ENTRY LEVEL POST IN THE CADRE UNDER THE MODE OF 100% DIRECT RECRUITMENT AND (3) AMENDMENT IN THE RECRUITMENT RULE FOR THE POST OF JUNIOR PHOTOGRAPHER AT THIS INSTITUTE.**

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Approved in principle. However, a detailed proposal for restructuring the Cadre should be placed before the SFC for consideration.



**ITEM NO.SFC-201/14**

**PROPOSAL FOR UPGRADATION OF THE PAY SCALE OF THE POST OF DENTAL HYGIENIST AND SEPARATE THE POST OF DENTAL MECHANIC AND OTHERS FROM THE CADRE OF DENTAL MECHANIC/DENTAL HYGIENIST AT AIIMS, NEW DELHI.**

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It was decided that the recruitment rules of AIIMS, New Delhi; PGIMER, Chandigarh and JIPMER, Pondicherry were under revision and this issue would be resolved after finalization of such recruitment rules. In the meanwhile, the matter be referred to Ministry of Health and Family Welfare for further examination.

**ITEM NO.SFC-201/15**

**TO CONSIDER THE REQUEST OF SHRI YOGESH KUMAR, EDUCATIONIST MEDIA GENERALIST IN THE CMET FOR GRANT OF PAY BAND EQUIVALENT TO THE ASSISTANT PROFESSOR.**

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The Director informed that for the post of Asstt. Professor (Non-Medical), Ph.D was the essential qualification and Mr. Yogesh Kumar was not possessing Ph.D. qualification as such he could not be granted pay-scale on par with Asstt. Professor. He, however, suggested that the qualification being possessed by Mr. Yogesh Kumar were equal to that of Lecturer in Nursing and he is already in the same pay-scale.

The proposal was accordingly not approved.



ITEM NO.SFC-201/16

PROPOSAL FOR GRANT OF HIGHER PAY SCALE OF RS.15600-39100+GRADE PAY OF RS.5400/- TO THE POST OF PHYSICAL TRAINING INSTRUCTOR IN LIEU OF EXISTING PAY SCALE OF RS.9300-34800+GRADE PAY OF RS.4200/- AT THE AIIMS.

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Not approved.

ITEM NO. SFC-201/17

Any other item with the permission of the Chair

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This would be taken up after discussion on item nos. 18 & 19 that were circulated in the meeting else.

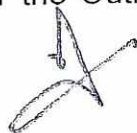
ITEM NO.SFC-201/18

CONSTRUCTION OF OUTREACH "O.P.D." FOR "AIIMS" AT BADSHA, JHAJJAR, HARYANA

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The DD(A) and SE, AIIMS briefed the SFC about the proposal.

The SFC noted that the construction of the Outreach OPD at Badhsa had been started and was to be completed in a time bound manner. It also noted that the foundation stone for the Outreach OPD was being laid on 30<sup>th</sup> May, 2012.





Taking into account the requirement of AERB for X-Ray equipment and the recommendations of the HSCC, the SFC approved the proposal for building the construction with bricks instead of prefabricated synthetic panels.

**ITEM NO.SFC-201/19**

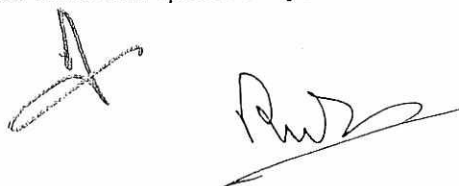
**CONSTRUCTION OF "NEW PAID WARD" IN AIIMS CAMPUS,  
ANSARI NAGAR, NEW DELHI.**

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DD(A) and SE briefed the SFC about the proposal.

The SFC noted that the renovation of the existing old private ward block had been approved by the SFC in its 197<sup>th</sup> meeting held in November, 2010. Thereafter in the 198<sup>th</sup> meeting, it had been reiterated to the SFC that as per the study conducted by the IIT Roorkee to assess the seismic stability of the building, extensive retrofitting had been recommended that would entail stripping of the entire building to reinforce the steel used in its construction. The time required for such retrofitting was 12 months. As against this, if the building was demolished and reconstructed an 8 storey block could be constructed that would double the current capacity and also create facilities for basement parking for more than 300 cars.

The SFC further noted that M/s. HSCC, the Project Consultant, had undertaken pre-qualification of construction agencies in which 16 firms had applied. After evaluation only 4 firms were found eligible. No time escalation was allowed in the bid and there was a provision for liquidated damages for delay which could be maximum 5% of the tendered amount. Bids have, however, been submitted only by M/s. L&T Construction and M/s. Unity Infrastructure Projects Limited. The SFC noted that after negotiations, the net total amount quoted by L&T Construction, which is the L.1 bidder



comes to Rs.89,33,44,001.00. HSCC had compared this amount with the justified market rate amount (after factoring in escalation) of Rs.81,41,24,328.50. L.1 amount was thus 9.73% higher than the justified market rate, which could be considered as per the CPWD manual in special circumstances.

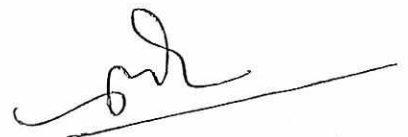
The SFC further noted that

- The demolition and reconstruction had to be done in a fully functional hospital.
- The construction period had been fixed at 15 months and there was no provision for time and amount escalation.
- The hospital was located in NDMC area, where movement of trucks was extremely regulated and no re-movement of material would be possible during the day time.
- Construction work would need to be extremely carefully so as not to disturb the patients in the adjoining blocks.
- No storage space would be available nearby, in view of the fact that the old private ward was surrounded by functional blocks and centres.
- Very limited working space would be available given the fact that the underground water storage tank, causality block and the general ward block were adjacent to the old private ward and would be functional. Therefore, only a construction agency of repute and considerable experience would be able to execute such a complex work.

The SFC was, therefore, of the view that given these circumstances and the fact that the demolition and reconstruction of the old private ward block at AIIMS be awarded to L&T Construction at the negotiated net amount of Rs.89,33,44,001.00. It further authorized the SE to do the necessary documents in this behalf. It further advised that the demolition work should carefully undertaken so that no threat is caused to the adjoining structures.

Any other item with the permission of the Chair - Nil

The meeting ended with a vote of thanks to all those who were present.



**All India Institute of Medical Sciences**

Ansari Nagar, New Delhi-110029.

F. No.4-2/2012-Genl.

23<sup>rd</sup> June, 2012

**CORRIGENDUM**

**Sub: Minutes of the 201<sup>st</sup> Meeting of the Standing Finance Committee held on 28<sup>th</sup> May, 2012 in the Ministry of Health and Family Welfare, New Delhi.**

Attention is invited to Memorandum of even number dated 21<sup>st</sup> June, 2012 vide which minutes of the Standing Finance Committee meeting held on 28<sup>th</sup> May, 2012 were circulated.

Under item No.SFC-201/9 regarding proposal for award of contract for deployment of security agencies for watch and ward services at AIIMS, the amount under Unit 'B' may be read as 'Rs. 75,89,274/-' in place of 'Rs.74,87,203.00', being a typographical error.

  
(Prof. R.C. DEKA)

DIRECTOR &  
MEMBER SECRETARY

To

The Chairperson and all the  
Members of the Standing Finance Committee